

Electric Assistance Program System Benefits Charge Reconciliation Report JULY 2014

	Public Service of NH
Retail Delivery KWHs	711,981,584
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,067,972.38
Interest on 10% Reserve Fund Balance ⁽¹⁾	73.41
SBC Low Income EAP Funding	\$ 1,068,045.79
EAP Costs	
Discounts Applied to Customers' Bills	\$ 989,335.69
Payments to Community Action Agencies	
Incremental Program Expenditures	5,016.50
Pre-program Arrears Recovery	-
Total EAP Costs	994,352.19
SBC Low Income EAP Balance	\$ 73,693.60
Total amount due to State of New Hampshire Treasury	\$ 73,693.60
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.23180%	
$\$372,886.38 * 0.23180\% * 31/365 = \73.41	

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of July 31, 2014

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	4,900	2	19.2%	38,379.05	3.9%
	4,532	3	17.8%	92,157.72	9.3%
	5,002	4	19.6%	165,753.81	16.8%
	5,690	5	22.3%	269,035.96	27.2%
	<u>5,373</u>	6	<u>21.1%</u>	<u>424,009.15</u>	<u>42.9%</u>
TOTAL	25,497		100.0%	\$ 989,335.69	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of July 31, 2014

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	72.02	\$	119.28
Average Past Due Amount	\$	166.83	\$	158.22
Total Included Accounts Receivable ⁽¹⁾	\$	1,845,269.83	\$	47,556,532.89
Number of Accounts ⁽¹⁾		25,620		398,694
Percent Past Due:	37.82%	9,689	13.88%	55,339
% Past due 30 days	41.92%	4,062	63.52%	35,151
% Past due 60 days	28.10%	2,723	22.33%	12,357
% Past due 90 days	29.98%	2,905	14.15%	7,830

⁽¹⁾ Includes all accounts.